



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MSEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, APRIL 7, 2026

8:30 A.M.

FINANCIAL:

- 2025 & 2026 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report March 2026

PERSONNEL:

- Jennifer Lazarou, P/T Speech-Language Pathologist, New Hire, Effct. 3/11/2026
- Tristan Reigelman, Director of Weights and Measures, New Hire, Effct. 3/23/2026

RESOLUTIONS:

- 2026 Staffing Changes

PROCLAMATIONS:

- None

ADJOURNMENT:



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Heather Vroman, MPH, MEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Tracy Monell; Chair, Tioga County Legislature
DATE: April 7, 2026
RE: Health & Human Services Meeting April 7, 2026

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2025 & 2026 Update
- Agency Report March 2026
- Resolutions:
 - 2026 Staffing Changes
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-562,982.34	.00	-42,017.66	93.1%*
A2960 427010 Refunds Of Prior Y	0	0	0	-571.00	.00	571.00	100.0%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	-1,217,781.47	.00	-800,218.53	60.3%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	2,277,190.05	.00	920,809.95	71.2%
A2960 540620 Software Expense	7,000	0	7,000	2,977.00	.00	4,023.00	42.5%
A2960 540710 Transport/Handicap	850,000	0	850,000	507,133.27	.00	342,866.73	59.7%
TOTAL Handicapped Education	1,434,000	-2,000	1,432,000	1,005,965.51	.00	426,034.49	70.2%
A4011 Public Health Administration							
A4011 427010 Refunds Of Prior Y	0	0	0	-3,500.00	.00	3,500.00	100.0%
A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	-772,497.43	.00	-87,721.57	89.8%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	-6,600.00	.00	.00	100.0%
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	-127,210.00	.00	-1,924.16	98.5%*
A4011 510010 Full Time	1,663,860	-1,998	1,661,862	1,519,256.38	.00	142,605.16	91.4%
A4011 510020 Part Time/Temporar	179,509	-982	178,527	109,988.51	.00	68,538.47	61.6%
A4011 510030 overtime Pay Only	0	455	455	454.59	.00	.00	100.0%
A4011 510050 All Other(On call,	22,810	2,526	25,336	25,336.17	.00	.00	100.0%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	9,338.72	.00	15,661.28	37.4%
A4011 520130 Equipment (Not Car	3,000	0	3,000	69.99	.00	2,930.01	2.3%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	88,326.09	.00	-2,342.09	102.7%*
A4011 530300 Legal	12,557	0	12,557	6,470.88	.00	6,086.12	51.5%
A4011 530551 Maintenance in Lie	88,380	0	88,380	58,149.58	.00	30,230.42	65.8%
A4011 540010 Advertising	4,000	300	4,300	4,098.01	.00	201.99	95.3%
A4011 540040 Books	1,500	-300	1,200	364.00	.00	836.00	30.3%
A4011 540070 Car Maintenance	4,458	0	4,458	2,273.91	.00	2,184.09	51.0%
A4011 540120 Consulting Fees	12,000	0	12,000	6,200.00	.00	5,800.00	51.7%
A4011 540180 Dues	23,405	-10,400	13,005	3,791.77	.00	9,213.23	29.2%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	666.49	.00	333.51	66.6%
A4011 540220 Automobile Fuel	1,000	0	1,000	402.38	.00	597.62	40.2%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540320 Leased/Service Equ	4,000	0	4,000	2,054.04	.00	1,945.96	51.4%
A4011 540330 Legal Fees	50	-50	0	.00	.00	.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	300	2,700	2,498.90	.00	201.10	92.6%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	6,868.46	.00	363.54	95.0%
A4011 540480 Postage	1,200	300	1,500	1,299.58	.00	200.42	86.6%
A4011 540485 Printing/Paper	3,000	0	3,000	2,294.97	.00	705.03	76.5%
A4011 540487 Program Expense	15,000	17,286	32,286	6,041.62	.00	26,244.38	18.7%
A4011 540487 MRC Program Expense	0	12,100	12,100	3,163.49	.00	8,936.51	26.1%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	10,519.64	.00	1,437.52	88.0%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	27,500.00	.00	.00	100.0%
A4011 540620 Software Expense	10,552	7,300	17,852	14,132.72	.00	3,719.28	79.2%
A4011 540660 Telephone	7,505	0	7,505	4,506.14	.00	2,998.86	60.0%
A4011 540733 Training/All other	5,000	5,500	10,500	10,328.36	.00	171.64	98.4%
A4011 581088 State Retirement F	180,093	40,332	220,425	220,425.45	.00	.00	100.0%
A4011 583088 Social Security Fr	132,585	-10,059	122,526	122,526.18	.00	.00	100.0%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	8,327.05	.00	.00	100.0%
A4011 584088 Workers Compensati	32,265	-1,392	30,873	30,873.10	.00	.00	100.0%
A4011 585588 Disability Insuran	1,632	98	1,730	1,730.22	.00	.00	100.0%
A4011 586088 Health Insurance F	511,844	59,189	571,033	571,033.04	.00	.00	100.0%
A4011 588988 EAP Fringe	416	92	508	507.58	.00	.00	100.0%
TOTAL Public Health Administration	2,273,119	89,447	2,362,566	2,115,211.50	.00	247,354.73	89.5%
A4044 Early Intervention							
A4044 416107 Early Intervention	-45,000	0	-45,000	-26,401.90	.00	-18,598.10	58.7%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	-94,092.32	.00	-39,077.68	70.7%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-21,450.00	.00	4,650.00	127.7%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	1,500	5,800	5,512.50	.00	287.50	95.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	851.23	.00	148.77	85.1%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	836.81	.00	163.19	83.7%
A4044 540485 Printing/Paper	1,800	-750	1,050	.00	.00	1,050.00	.0%
A4044 540487 Program Expense	195,000	-3,500	191,500	102,243.85	.00	89,256.15	53.4%
A4044 540590 Services Rendered	4,000	0	4,000	3,810.00	.00	190.00	95.3%
A4044 540595 Services Rendered(	0	500	500	360.00	.00	140.00	72.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540620 Software Expense	7,000	1,500	8,500	7,545.18	.00	954.82	88.8%
A4044 540640 Supplies (Not Offi	4,000	-500	3,500	746.60	.00	2,753.40	21.3%
A4044 540660 Telephone	1,717	0	1,717	819.73	.00	897.27	47.7%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	2,000	3,000	2,106.40	.00	893.60	70.2%
A4044 540733 Training/All Other	3,500	-750	2,750	1,581.50	.00	1,168.50	57.5%
TOTAL Early Intervention	37,010	0	37,010	-15,530.42	.00	52,540.42	-42.0%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-387.49	.00	-812.51	32.3%*
A4053 422800 ASAP Health Service	0	-89,966	-89,966	-48,939.70	.00	-41,026.16	54.4%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	-46,751.65	.00	-10,732.29	81.3%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	-1,013.59	.00	.00	100.0%
A4053 422800 DFC Health Services	0	-265,671	-265,671	-113,767.52	.00	-151,903.07	42.8%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 MFT Child Passenger	0	-2,500	-2,500	-2,500.00	.00	.00	100.0%
A4053 422800 STOP Health Service	0	-132,595	-132,595	-62,015.76	.00	-70,579.01	46.8%*
A4053 422800 VFCU Child Passenge	0	-1,000	-1,000	-1,000.00	.00	.00	100.0%
A4053 434011 State Aid-Communit	-143,275	0	-143,275	-163,569.99	.00	20,294.99	114.2%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	-121,377.85	.00	-202,296.41	37.5%*
A4053 540010 Advertising	40,000	0	40,000	36,094.34	.00	3,905.66	90.2%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	250	450	441.84	.00	8.16	98.2%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	200	1,200	1,060.17	.00	139.83	88.3%
A4053 540485 Printing/Paper	10,000	0	10,000	9,389.84	.00	610.16	93.9%
A4053 540487 Program Expense	1,500	0	1,500	1,096.61	.00	403.39	73.1%
A4053 540487 ASAP Program Expens	0	164,127	164,127	29,887.59	.00	134,239.79	18.2%
A4053 540487 DFC Program Expense	0	213,479	213,479	48,892.90	.00	164,585.78	22.9%
A4053 540487 JUUL Program Expens	0	323,674	323,674	7,429.80	.00	316,244.46	2.3%
A4053 540487 MFT Program Expense	0	2,500	2,500	1,461.47	.00	1,038.53	58.5%
A4053 540487 STOP Program Expens	0	110,625	110,625	40,046.15	.00	70,579.01	36.2%
A4053 540487 VFCU Child Passenge	0	1,000	1,000	1,000.00	.00	.00	100.0%
A4053 540590 Services Rendered	1,000	-200	800	39.50	.00	760.50	4.9%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	7,466.91	.00	33.09	99.6%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	46,751.65	.00	10,732.29	81.3%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,842.99	.00	22,157.01	11.4%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 540660 Telephone	2,425	0	2,425	2,139.05	.00	285.95	88.2%
A4053 540733 Training/All other	5,000	-250	4,750	4,369.81	.00	380.19	92.0%
TOTAL Community Health	-75,175	5,000	-70,175	-320,127.79	.00	249,952.79	456.2%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-168,052.12	.00	38,052.12	129.3%
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	36,811.98	.00	5,188.02	87.6%
A4064 540010 Advertising	750	0	750	598.67	.00	151.33	79.8%
A4064 540070 Car Maintenance	5,500	1,000	6,500	6,136.81	.00	363.19	94.4%
A4064 540080 Clinic Supplies	22,000	1,000	23,000	20,882.75	.00	2,117.25	90.8%
A4064 540220 Automobile Fuel	500	0	500	223.93	.00	276.07	44.8%
A4064 540444 Permits, Fees, Ins	553	-500	53	.00	.00	53.00	.0%
A4064 540480 Postage	600	35	635	634.57	.00	.00	100.0%
A4064 540485 Printing/Paper	750	0	750	385.50	.00	364.50	51.4%
A4064 540487 Program Expense	14,000	-400	13,600	8,741.86	.00	4,858.14	64.3%
A4064 540620 Software Expense	1,000	0	1,000	505.60	.00	494.40	50.6%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	400	1,650	1,478.81	.00	171.19	89.6%
A4064 540733 Training/All other	2,500	-1,500	1,000	925.95	.00	74.05	92.6%
TOTAL Dental Health	-63,097	35	-63,062	-115,640.17	.00	52,577.74	183.4%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	-115,000.00	.00	-54,343.00	67.9%*
A4070 540080 Clinic Supplies	10,000	0	10,000	2,489.63	.00	7,510.37	24.9%
A4070 540140 Contracting Servic	50,000	-25,000	25,000	10,384.38	.00	14,615.62	41.5%
A4070 540220 Automobile Fuel	405	0	405	66.20	.00	338.80	16.3%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	6.13	.00	1,893.87	.3%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	754.32	.00	1,805.68	29.5%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	-5,000	200	.00	.00	200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	433.53	.00	566.47	43.4%



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FOR 2025 13

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A4070 540733 Training/All other	6,500	0	6,500	1,171.41	.00	5,328.59	18.0%
TOTAL Child Health & Surveillance	-80,325	-30,000	-110,325	-99,655.40	.00	-10,669.60	90.3%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-147,284.95	.00	30,534.95	126.2%
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	-6,405.44	.00	-7,444.56	46.2%*
A4090 434640 State Aid-Environm	-255,336	0	-255,336	-304,612.39	.00	49,276.39	119.3%
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,902.10	.00	97.90	95.1%
A4090 540010 Advertising	700	-35	665	634.80	.00	30.20	95.5%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	-4,000	6,000	5,932.49	.00	67.51	98.9%
A4090 540140 Contracting Servic	40,000	-6,000	34,000	30,410.00	.00	3,590.00	89.4%
A4090 540180 Dues	1,065	-765	300	300.00	.00	.00	100.0%
A4090 540220 Automobile Fuel	5,000	-1,250	3,750	3,499.12	.00	250.88	93.3%
A4090 540330 Legal Fees	2,500	-2,500	0	.00	.00	.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,527.68	.00	72.32	95.5%
A4090 540485 Printing/Paper	100	35	135	131.74	.00	3.26	97.6%
A4090 540487 Program Expense	44,000	44,815	88,815	79,662.20	.00	9,152.80	89.7%
A4090 540590 Services Rendered	3,000	0	3,000	2,896.80	.00	103.20	96.6%
A4090 540595 WELL Services Rende	0	13,850	13,850	6,618.44	.00	7,231.56	47.8%
A4090 540640 Supplies (Not Offi	11,750	-100	11,650	6,776.06	.00	4,873.94	58.2%
A4090 540660 Telephone	3,321	0	3,321	2,975.50	.00	345.50	89.6%
A4090 540733 Training/All other	7,000	-200	6,800	4,657.93	.00	2,142.07	68.5%
TOTAL Environmental Health	-240,000	30,000	-210,000	-310,377.92	.00	100,377.92	147.8%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer Of weights	-10,500	0	-10,500	-2,520.00	.00	-7,980.00	24.0%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	16,051.91	.00	1,776.09	90.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	-25	225	.00	.00	225.00	.0%
A6610 540180 Dues	25	25	50	50.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	206.59	.00	313.41	39.7%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%



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FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	81.07	.00	53.93	60.1%
A6610 540733 Training/All Other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	-30	1,288	1,288.22	.00	.00	100.0%
A6610 584088 Workers Compensati	1,195	-182	1,013	1,013.23	.00	.00	100.0%
A6610 588988 Eap Fringe	16	1	17	16.83	.00	.00	100.0%
TOTAL Sealer Of Weights And Measures	10,937	-211	10,726	16,187.85	.00	-5,461.57	150.9%
TOTAL General Fund	3,296,469	92,271	3,388,740	2,276,033.16	.00	1,112,706.92	67.2%
TOTAL REVENUES	-4,484,907	-1,089,230	-5,574,137	-4,163,741.34	.00	-1,410,395.26	
TOTAL EXPENSES	7,781,376	1,181,500	8,962,877	6,439,774.50	.00	2,523,102.18	

H Capital Fund

H4011 Public Health Administration

H4011 434010 State Aid-Public H	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	68.2%*
H4011 520060 Car/Truck	0	32,143	32,143	32,143.16	.00	.00	100.0%
H4011 520620 Software Expense	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Public Health Administration	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL Capital Fund	9,600	20,572	30,172	20,571.62	.00	9,600.00	68.2%
TOTAL REVENUES	-5,400	-11,572	-16,972	-11,571.54	.00	-5,400.00	
TOTAL EXPENSES	15,000	32,143	47,143	32,143.16	.00	15,000.00	
GRAND TOTAL	3,306,069	112,842	3,418,912	2,296,604.78	.00	1,122,306.92	67.2%

** END OF REPORT - Generated by McCann, Denis **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-510,000	0	-510,000	.00	.00	-510,000.00	.0%*
A2960 434600 State Aid-Handicap	-1,898,900	0	-1,898,900	.00	.00	-1,898,900.00	.0%*
A2960 540590 Services Rendered	3,000,000	0	3,000,000	239,340.85	833,325.15	1,927,334.00	35.8%
A2960 540620 Software Expense	4,000	0	4,000	.00	3,000.00	1,000.00	75.0%
A2960 540710 Transport/Handicap	750,000	0	750,000	42,744.98	219,255.02	488,000.00	34.9%
TOTAL Handicapped Education	1,345,100	0	1,345,100	282,085.83	1,055,580.17	7,434.00	99.4%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-862,046	-19,034	-881,080	.00	.00	-881,080.00	.0%*
A4011 444010 SPHIW Federal Aid-P	0	-100,123	-100,123	.00	.00	-100,122.79	.0%*
A4011 510010 Full Time	1,987,494	0	1,987,494	351,622.09	.00	1,635,871.91	17.7%
A4011 510020 Part Time/Temporar	191,219	0	191,219	23,679.84	.00	167,539.16	12.4%
A4011 510050 All Other(On Call,	22,810	0	22,810	93,372.11	.00	-70,562.11	409.3%*
A4011 510050 SPHIW All Other-SPH	0	82,830	82,830	.00	.00	82,830.00	.0%
A4011 520090 Computer	15,000	0	15,000	996.67	.00	14,003.33	6.6%
A4011 520130 Equipment (Not Car	5,000	0	5,000	139.99	.00	4,860.01	2.8%
A4011 520200 Office Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	4,000	0	4,000	387.76	.00	3,612.24	9.7%
A4011 540040 Books	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540070 Car Maintenance	4,458	0	4,458	770.76	.00	3,687.24	17.3%
A4011 540120 Consulting Fees	10,000	0	10,000	.00	3,000.00	7,000.00	30.0%
A4011 540180 Dues	23,405	0	23,405	3,579.87	.00	19,825.13	15.3%
A4011 540190 Education Reimburs	1,000	0	1,000	.00	.00	1,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	145.80	654.20	200.00	80.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	46.30	153.70	800.00	20.0%
A4011 540270 Insurance-Liabilit	37,571	0	37,571	.00	.00	37,571.45	.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	113.38	1,443.31	2,443.31	38.9%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	3,400	0	3,400	942.07	42.19	2,415.74	28.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	930.79	.00	6,301.21	12.9%
A4011 540480 Postage	1,500	0	1,500	260.00	.00	1,240.00	17.3%
A4011 540485 Printing/Paper	3,000	0	3,000	486.16	1,579.91	933.93	68.9%
A4011 540487 Program Expense	15,000	6,634	21,634	667.39	636.00	20,330.61	6.0%
A4011 540487 MRC Program Expense	0	8,937	8,937	1,449.64	.00	7,486.87	16.2%
A4011 540487 SPHIW Program Expen	0	10,637	10,637	866.18	.00	9,770.34	8.1%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	33,000	0	33,000	5,644.62	1,324.59	26,030.79	21.1%
A4011 540620 Software Expense	15,000	12,400	27,400	15,480.74	3,102.46	8,816.80	67.8%
A4011 540660 Telephone	7,505	0	7,505	523.96	.00	6,981.04	7.0%
A4011 540733 Training/All Other	10,000	0	10,000	490.05	300.00	9,209.95	7.9%
A4011 581088 State Retirement F	314,971	0	314,971	46,047.62	.00	268,923.38	14.6%
A4011 583088 Social Security Fr	169,128	0	169,128	35,360.78	.00	133,767.22	20.9%
A4011 583088 SPHIW Social Securi	0	6,656	6,656	.00	.00	6,656.27	.0%
A4011 584088 Workers Compensati	39,885	0	39,885	8,151.08	.00	31,733.92	20.4%
A4011 585588 Disability Insuran	1,909	0	1,909	352.98	.00	1,556.02	18.5%
A4011 586088 Health Insurance F	630,670	0	630,670	138,659.40	.00	492,010.60	22.0%
A4011 588988 EAP Fringe	512	0	512	101.48	.00	410.52	19.8%
TOTAL Public Health Administration	2,892,409	8,937	2,901,346	731,269.51	12,236.36	2,157,840.09	25.6%

A4044 Early Intervention

A4044 416107 Early Intervention	-30,000	0	-30,000	-8,493.00	.00	-21,507.00	28.3%*
A4044 434023 State Aid- Early I	-128,270	0	-128,270	-16,478.24	.00	-111,791.76	12.8%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520090 Computer	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	3,500	0	3,500	.00	.00	3,500.00	.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	181.10	318.90	500.00	50.0%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540485 Printing/Paper	1,500	0	1,500	167.75	.00	1,332.25	11.2%
A4044 540487 Program Expense	185,000	0	185,000	23,924.11	.00	161,075.89	12.9%
A4044 540590 Services Rendered	4,000	0	4,000	600.00	800.00	2,600.00	35.0%
A4044 540620 Software Expense	8,500	0	8,500	1,497.00	5,033.00	1,970.00	76.8%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	395.73	.00	3,604.27	9.9%
A4044 540660 Telephone	1,717	0	1,717	150.72	.00	1,566.28	8.8%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540710 Transport/Handicap	2,000	0	2,000	682.95	817.05	500.00	75.0%
A4044 540733 Training/All other	3,500	0	3,500	.00	.00	3,500.00	.0%
TOTAL Early Intervention	51,310	0	51,310	2,628.12	6,968.95	41,712.93	18.7%
A4053 Community Health							
A4053 416101 Community Health C	-600	0	-600	.00	.00	-600.00	.0%*
A4053 422800 ASAP Health Service	0	-41,026	-41,026	-1,434.08	.00	-39,592.08	3.5%*
A4053 422800 DFC Health Services	0	-151,903	-151,903	-2,384.10	.00	-149,518.97	1.6%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 STOP Health Service	0	-70,579	-70,579	-1,295.87	.00	-69,283.14	1.8%*
A4053 434011 State Aid-Communit	-152,350	0	-152,350	.00	.00	-152,350.00	.0%*
A4053 434011 JUUL State Aid-Prev	0	-202,296	-202,296	.00	.00	-202,296.41	.0%*
A4053 540010 Advertising	40,000	-31	39,969	3,769.06	16,554.00	19,645.94	50.8%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	400	0	400	62.73	137.27	200.00	50.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540485 Printing/Paper	10,000	0	10,000	2,492.28	.00	7,507.72	24.9%
A4053 540487 Program Expense	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540487 ASAP Program Expens	0	41,026	41,026	3,800.57	8,263.30	28,962.29	29.4%
A4053 540487 DFC Program Expense	0	151,903	151,903	6,430.63	20,257.50	125,214.94	17.6%
A4053 540487 JUUL Program Expens	0	316,244	316,244	.00	.00	316,244.46	.0%
A4053 540487 MFT Program Expense	0	1,039	1,039	1,038.53	.00	.00	100.0%
A4053 540487 STOP Program Expens	0	70,579	70,579	5,040.00	8,052.50	57,486.51	18.6%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not Offi	7,500	0	7,500	585.28	.00	6,914.72	7.8%
A4053 540640 LEAD Supplies (Not	0	22,157	22,157	591.53	.00	21,565.48	2.7%
A4053 540660 Telephone	2,425	0	2,425	325.08	148.58	1,951.34	19.5%
A4053 540733 Training/All other	6,000	0	6,000	.00	.00	6,000.00	.0%
TOTAL Community Health	-82,450	117,113	34,663	19,021.64	53,413.15	-37,772.20	209.0%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-145,000	0	-145,000	-34,726.08	.00	-110,273.92	23.9%*
A4064 520130 Equipment (Not Car	17,000	0	17,000	.00	.00	17,000.00	.0%
A4064 540010 Advertising	750	0	750	.00	.00	750.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	22.99	.00	4,977.01	.5%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 540080 Clinic Supplies	22,000	0	22,000	2,185.09	535.07	19,279.84	12.4%
A4064 540220 Automobile Fuel	325	0	325	.00	100.00	225.00	30.8%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	.00	.00	600.00	.0%
A4064 540485 Printing/Paper	400	0	400	.00	.00	400.00	.0%
A4064 540487 Program Expense	14,000	0	14,000	2,802.20	875.00	10,322.80	26.3%
A4064 540620 Software Expense	500	0	500	12.96	.00	487.04	2.6%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,500	0	1,500	304.20	290.42	905.38	39.6%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-79,372	0	-79,372	-29,398.64	1,800.49	-51,773.85	34.8%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-172,763	0	-172,763	.00	.00	-172,763.00	.0%*
A4070 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	552.08	.00	9,447.92	5.5%
A4070 540140 Contracting Servic	44,000	0	44,000	10,175.48	5,222.00	28,602.52	35.0%
A4070 540220 Automobile Fuel	250	0	250	.00	200.00	50.00	80.0%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	230.00	.00	323.00	41.6%
A4070 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540487 Program Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	4,000	0	4,000	.00	.00	4,000.00	.0%
A4070 540660 Telephone	1,000	0	1,000	123.92	.00	876.08	12.4%
A4070 540733 Training/All other	6,500	0	6,500	300.00	.00	6,200.00	4.6%
TOTAL Child Health & Surveillance	-91,900	0	-91,900	11,381.48	5,422.00	-108,703.48	-18.3%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-122,750	0	-122,750	-24,418.50	.00	-98,331.50	19.9%*
A4090 434640 State Aid-Environm	-258,921	0	-258,921	.00	.00	-258,921.00	.0%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	1,168.00	832.00	58.4%
A4090 540010 Advertising	700	0	700	.00	.00	700.00	.0%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 540080 Clinic Supplies	10,000	0	10,000	298.83	.00	9,701.17	3.0%
A4090 540140 Contracting Servic	40,000	0	40,000	.00	20,000.00	20,000.00	50.0%
A4090 540180 Dues	800	0	800	.00	.00	800.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	487.79	2,012.21	2,500.00	50.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,200	0	1,200	.00	.00	1,200.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	59,000	-4,500	54,500	4,423.93	7,448.57	42,627.50	21.8%
A4090 540590 Services Rendered	3,000	0	3,000	270.00	374.30	2,355.70	21.5%
A4090 540595 Services Rendered(	0	4,500	4,500	4,348.27	.00	151.73	96.6%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	2,177.99	53.50	9,518.51	19.0%
A4090 540660 Telephone	3,321	0	3,321	400.06	.00	2,920.94	12.0%
A4090 540733 Training/All other	7,000	0	7,000	550.00	152.00	6,298.00	10.0%
TOTAL Environmental Health	-235,250	0	-235,250	-11,461.63	31,208.58	-254,996.95	-8.4%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer Of weights	-10,500	0	-10,500	-620.00	.00	-9,880.00	5.9%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	18,702	0	18,702	.00	.00	18,702.00	.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	-80	440	.00	.00	440.00	.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	80	180	180.00	.00	.00	100.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 581088 State Retirement F	2,676	0	2,676	.00	.00	2,676.00	.0%
A6610 583088 Social Security Fr	1,437	0	1,437	.00	.00	1,437.00	.0%
A6610 584088 Workers Compensati	339	0	339	.00	.00	339.00	.0%
A6610 585588 Disability Insuran	16	0	16	.00	.00	16.00	.0%
A6610 586088 Health Insurance F	5,358	0	5,358	.00	.00	5,358.00	.0%
A6610 588988 Eap Fringe	4	0	4	.00	.00	4.00	.0%
TOTAL Sealer Of weights And Measures	19,112	0	19,112	-440.00	.00	19,552.00	-2.3%
TOTAL General Fund	3,818,959	126,049	3,945,009	1,005,086.31	1,166,629.70	1,773,292.54	55.0%
TOTAL REVENUES	-4,309,500	-604,961	-4,914,461	-89,849.87	.00	-4,824,611.57	
TOTAL EXPENSES	8,128,459	731,011	8,859,470	1,094,936.18	1,166,629.70	6,597,904.11	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 03

Table with columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include Public Health Administration details and a GRAND TOTAL row.

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

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Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

February 19-March 25, 2026

Highlights

- Public Health Emergency Preparedness Coordinator facilitated an Integrated Preparedness Workshop which incorporated internal members of the TCPH Public Health Emergency Preparedness team and external partners. The intent was to plan for future collaborations and training opportunities to ensure we are prepared for the next public health emergency.
- 2025 Communicable Disease Report is available and disseminated to the Board of Health and Tioga County Providers.
- Tioga County CHA/CHIP Steering Committee met to solidify domains and objectives to include in our Community Health Improvement Plan.
- We have welcomed our new Speech-Language Pathologist, Jennifer Lazarou, and Director of Weights and Measures, Tristan Reigelman to the Public Health team!
- NYSACHO put together an informational flyer based on information we provided, using our template as a model for all counties, about our department and programs. They used this flyer during their Congressional Hill visit with the national association, NACCO (Flyer included in attachments).

Health Education

- Community Level Youth Development Evaluation (CLYDE) data is in! Public Health Project Coordinator and Public Health Educator presented its key findings to Tioga County ASAP Coalition and Steering Committee. They also met with staff from the Waverly School District to present key findings from their school district specific data.
- More than 100 NY Tips trainings have been assigned to employees at Tioga Downs Casino. These sessions will be provided to restaurant and bar staff to help ensure bartenders and servers are well-prepared to distribute alcohol safely.
- Staff provided Narcan, lockboxes, Detera drug deactivation bags and gun locks to Catholic Charities in Nichols to distribute in their Food Pantry or to clients as needed. Also delivered 50 Narcan kits to Owego Apalachin School District, Waverly Police Department, and Tioga County Board of Elections.
- Public Health Project Coordinator conducted Narcan trainings with teachers and staff from Candor School District. 25 individuals were trained and 46 Narcan kits were distributed.
- Several staff attended Story Time at the Cady Library, Owego Family Enrichment Network, Newark Valley Head Start and Family Resource Center locations to promote dental health and National Nutrition Month.
- Health Educator attended PACT Family Development Meeting promoting Family Fun Boxes and Lactation Program with other community partners.

- Messaging was conducted on social media throughout Poison Prevention Week (March 15- March 21) using messaging provided by the Upstate Poisons Control Center.

Environmental Health

- Director of Environmental Health worked with state representative to complete a large-scale inspection of a gravel pit.
- Public Health Sanitarian met with Sister Mary at Rural Ministries to collaborate on special projects related to residents needing assistance.

Patient Services (EI, Dental, Clinic)

- Intern, Luran Fisher, finished her time at TCPH. She drafted a letter for the Year 14 Performance Incentive asking Family Practice Providers to apply Fluoride Varnish during well visits for children aged 0-6. She met with providers from UHS Candor to discuss what implementation would look like.
- Dental Van enrollment and consent forms were reviewed and updated as well as Sliding Fee Scale/Eligibility policy and application.
- Public Health Nurse and Emergency Preparedness Coordinator hosted a Saturday CPR class. Interested Medical Reserve Corps and Early Childhood providers were in attendance.
- Dental Van client numbers have increased. Schools are sending the link for the electronic enrollment form through their school apps. We are also getting calls from another provider's office who no longer takes Medicaid or any form of Managed Care. We unfortunately have lost several referral sources for specialized services because they are not able to keep up with the demand.
- The Quality Improvement project for Dental Security is officially complete, with the final contract signed and the security monitoring is up and running!

Administration

- Submitted the 2026 New York State Article 6 State Aid Application for funding reimbursement.
- Administrative Fiscal Services completed Public Health's portion of the County's financial closeout of 2025 with the Treasurer's Office.
- Public Health Director and Emergency Preparedness Coordinator attended the Local Emergency Planning Council (LEPC) which included presentation by Public Health Educator and Chair of the Suicide Prevention Coalition speaking on Question, Persuade and Refer (QPR).
- Successfully completed a reorganization and purge of Public Health's Group Drive folder.

Workforce Development

- Public Health Director attended and presented virtually at NYSACHO's Succession Planning Training on Stay Interviews and TCPH Process and Tools for Retention.
- Deputy Director attended in-person TAM Team Meeting.

Ongoing Support/Partnerships

TCPH team members actively serve in leadership roles or participate in the following:

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- S2AY Pivotal Public Health Partnership Early Childhood Committee
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Community Organizations Active in Disaster (COAD)
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga Opportunities, Inc.
- Tioga County Suicide Prevention Coalition
- Tioga County Threat Assessment Management Team
- Tioga County Water Quality Committee
- Tioga County Youth Bureau

Attachments:

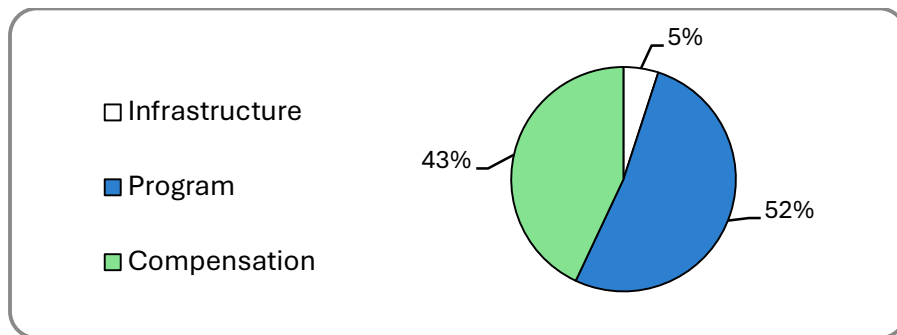
1. Financial Snapshot, YTD thru November 2025.
2. Flyer: Tioga County New York, NYSACHO Information Flyer, March 2026.
3. Flyer: "What the Health!?", March 2026.
4. Bulletin Board: "Prevent Medication Misuse," HHS Building, Owego, NY, March 2026.
5. Billboards: "Don't Let Drugs Steal Your Game!," "Don't Let Drugs Block Your Game!," Various Locations, March 2026.
6. Data Spreadsheet February 19-March 25, 2026.

Financial Snapshot
Year-to-date through December 2025*1,2,3

	Budget 2025	Actual YTD 2025	Percentage of 2025 Budget
REVENUES			
Fees	1,015,904	991,327	98 %
State/Federal	3,763,299	2,837,885	75 %
Local	3,418,912	2,516,449	74 %
TOTAL	8,198,114	6,345,661	77 %

EXPENSES			
Compensation	2,950,598	2,737,679	93 %
Program Expense	4,795,217	3,259,945	68 %
Core Infrastructure	452,299	348,037	77 %
TOTAL	8,198,114	6,345,661	77 %

Allocation of Expenses
Year-to-date through December 2025



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer, which is December 2025.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



**NEW YORK STATE ASSOCIATION
OF COUNTY HEALTH OFFICIALS**
Leading the Way to Healthier Communities

Tioga County New York

Population: 48,455

Overview:

- Rural county (98 people/sq. mile) with 3,692 acres of state forests
- No hospitals, universities, or public transit
- Designated Health Professional Shortage Area (HPSA) with limited primary care and no specialty providers, including pediatric services
- Public Health programs rely on close community ties, rapid response capacity, and tailored local support

Mobile Dental Van – “Tioga Smiles”

Serving Tioga County residents for over 20 years, the Tioga Smiles van functions as a school-based and dental clinic. The staff provide cleanings, X-rays, sealants, fillings, extractions, and fluoride treatments to children and adults. The van removes a major barrier to oral health access in this rural region by bringing oral health care to the community.



Tioga County Public Health staff set up the Tioga Smiles dental van for visits

“Tioga County is a place where Public Health is personal. The programs are built around knowing the communities, responding quickly to emergencies, and ensuring residents have access to the best preventative care, education, and support close to home.” – Jackson Bailey, Tioga County Administrator

Tioga County’s Environmental Health sanitarians showcase Tioga’s safe water systems through a drinking water tasting



Current Challenges:

- Early Intervention data system barriers deepen significant provider shortages
- Proximity to more urban neighboring county poses a possible metropolitan reclassification which may reduce critical rural funding eligibility
- Potential grant reductions destabilize essential prevention programs (youth substance use, uninsured immunizations, emergency preparedness, lead)
- Federal support improved workforce stability but sustaining a rural public health team remains difficult

Sustained public health investments allows Tioga County to continue protecting the health and well-being for our rural residents through responsive services and strong community partnerships.



What the Health!?

March 2026

Keep Your Water Clean!

- Flush faucets & shower heads that haven't been used for a week+
- Clean all devices that use water
- Follow all water advisories
- Check for lead hazards ex: lead pipes

Shortcuts Can Cost You!



Misusing prescription stimulants, like Adderall, can be dangerous!

- Increased heart rate
- Increased blood pressure
- Sleep problems
- Anxiety and mood swings
- Risk of addiction & overdose

Food for Thought

1. What nutrient is the body's main source of energy?
 - a. protein
 - b. fats
 - c. carbohydrates
 - d. vitamins
2. How many total cups of fruits and vegetables are recommended daily?
 - a. 1 cup
 - b. 5 cups
 - c. 7 cups
 - d. 10 cups
3. True or False: Meats and dairy products are the only source of protein in our foods.
4. Which of the following foods is a source of calcium?
 - a. Milk
 - b. Broccoli
 - c. Spinach
 - d. All of the above
5. What is not a benefit of consuming fiber?
 - a. Lower cholesterol
 - b. Feel fuller longer
 - c. High blood sugar
 - d. Healthy digestion

1.C 2.B 3.False 4.D 5.C

Cheers to Facts

1. Having _____ in your stomach will slow the absorption of alcohol into the bloodstream and delay impairment.
 - a. Alcohol
 - b. Food
 - c. Tylenol
 - d. Soda
2. With _____, you feel less drunk, so you're less able to accurately judge your ability to function.
 - a. Tolerance
 - b. Withdraw
 - c. Sleep
 - d. Mixing alcohol types
3. Binge drinking is defined as ___ or more drinks during an occasion for women and ___ or more drinks for men.
 - a. 5, 4
 - b. 3, 4
 - c. 4, 5
 - d. 6, 7
4. True or False: While drunk your sleep quality is worse than when you are sober.

1.B 2.A 3.C 4.True

Flyer: "What the Health!?", March 2026.



Bulletin Board: Health & Human Services Building, Owego, NY, March 2026.



Billboard: Various Locations, March 2026

DATA SPREADSHEET

February 19-March 25, 2026

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2024</u>	<u>Y-E 2025</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	3082	2643	301	274	950
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	330	363	68	76	184
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	352	474	11	13	35
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	2281	1710	317	180	811
Child Passenger Safety Seats Inspected	49	39	3	4	8
- Child Seats PASS Inspection	9	10	0	0	0
- Child Seats FAILED Inspection	40	29	3	4	8
- Child Seats Distributed	62	47	4	3	8
CredibleMind Users	N/A	2857	24	230	667
Immunizations: Total children and adults	87	54	3	1	8
Newly Identified Children with Elevated Blood Lead Levels	10	13	0	2	2
Environmental Health Assessments due to Child with EBLL	8	9	0	1	1
Current Children with EBLL Caseload	N/A	N/A	17	19	N/A
- Welcome Baby Packets Mailed	298	433	35	43	109
Individuals Narcan Trained (Opioid Overdose Prevention Program)	96	72	0	25	25
Dental					
New Clients	325	383	34	57	126
Dental Screenings	1227	1359	133	175	408
- Clients with Low Decay Risk	461	287	24	32	79
-Clients with Moderate Decay Risk	274	445	46	56	154
- Clients with High Decay Risk	493	619	58	88	173
Extractions	170	205	11	26	49
Children Services					
Referrals for Services (ChildFind & EI)	N/A	N/A	10	19	44
Referrals forwarded to Early Intervention (Prev. Early Intervention Referrals)	195	138	8	15	37
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	38	40	N/A
- EI children waiting for service(s)	N/A	N/A	8	13	N/A
- Active EI Providers	N/A	N/A	11	8	N/A
Preschool					
- Children in a tuition-based program	N/A	N/A	24	26	N/A
- Children receiving transportation services under the Serafini contract	N/A	N/A	15	17	N/A
- Children receiving transportation from their parents	N/A	N/A	9	9	N/A
Child Find					
- Current Children being served	N/A	N/A	17	15	N/A

	<u>Y-E 2024</u>	<u>Y-E 2025</u>	<u>Feb-26</u>	<u>Mar-26</u>	<u>Y-T-D</u>
Environmental Health					
Animal bite investigations	238	237	8	21	41
- Individuals requiring Rabies Series (N)	51	39	2	2	4
Rabies Clinics	9	8	0	0	1
- Number of Animals Vaccinated	1377	1140	0	0	117
Food Establishment Inspections	228	240	13	20	51
Temporary Food Inspections	62	64	1	0	1
Clean Indoor Air Act Complaints (Smoking)	1	5	1	0	1
Mobile Home Park Inspections	35	35	3	7	13
Swimming Pool Inspections	11	20	0	3	3
Tanning Inspections	2	2	0	0	0
Children's Camp Inspections	13	14	0	0	0
Agriculture Fairground Inspections	3	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	116	157	1	32	35
- ATUPA Violations	2	6	0	1	1
Nuisance Complaints	25	51	6	3	11
Enforcement Actions	45	64	1	7	13
Weights & Measures					
Inspection Sites	201	141	6	4	10
-Devices Inspected	448	257	41	29	70
-Devices PASS Inspection	N/A	N/A	40	28	68
-Devices FAIL Inspection	N/A	N/A	1	1	2
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	133	9	18	30
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	\$25,876	\$724	\$4,239	\$5,197
Number of Electronic Applications Received	N/A	47	0	0	7

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26

2026 STAFFING CHANGES
PUBLIC HEALTH

WHEREAS: Public Health requested a staffing change as part of the 2026 Budget process; and

WHEREAS: The request was approved by the Legislature and funds included in the approved 2026 Budget; therefore be it

RESOLVED: That the following staffing changes be effective January 1, 2026:

<u>Name</u>	<u>Current Title</u> <u>/ Salary</u>	<u>New Title</u> <u>/ Salary</u>	<u>Budget</u> <u>Impact</u>
Vacant/ Unfunded	Office Specialist 1 \$32,411	Office Specialist 2 \$34,253 Funded	\$34,253