

PUBLIC SAFETY COMMITTEE AGENDA

SHERIFF'S OFFICE

April 7, 2026

2:30 PM

- **APPROVAL OF MINUTES — March 3, 2026**
- **FINANCIAL**
 - **March YTD Report**
- **OLD BUSINESS**
 - **None**
- **NEW BUSINESS**
 - **Jail camera project**
 - **Vesta Next Gen 911 update.**
 - **K9 program.**
 - **Building project – Jail HVAC**
- **PERSONNEL**
 - **Update on Vacancies**
- **RESOLUTIONS**
 - **None**
- **ADJOURNMENT**

PUBLIC SAFETY MEETING

March 3, 2026

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, March 3, 2026 at 2:30 PM.

Present:

Keith Flesher	Chair, Public Safety
Tracy Monell	Chair of the Legislature
Jake Brown	Legislator
David Cantella	Legislator
Ron Ciotoli	Legislator
Brian Cain	Director, Probation
Sheriff Gary Howard	Sheriff's Office
Corinne Cornelius	Director, Emergency Services
Bob Williams	Assistant Fire Coordinator

Guest:

Jackson Bailey	County Administrator
JoEllen Rose	Legislature

Absent:

APPROVAL OF MINUTES:

Approval of February 3, 2026 minutes:

Legislator Ciotoli made the motion, seconded by Legislator Brown to approve the February 3, 2026 Public Safety minutes, as written. Motion carried.

PROBATION – Brian Cain:

FINANCIAL:

- Expenditures are on track.

NEW BUSINESS:

- Training – Probation Officer will graduate from the academy on March 27th. Then they will attend Basic Course for Peace Officers in May and June.
- Probation is working with the Sheriff's Office to update the current Leandra's Law plan.
- Power DMS – monitors compliance with policies. Probation is looking to see if this would be a positive thing for Probation and the county.
- Tahoes – Probation is moving forward with this purchase.
- Multi-Systemic Therapy (MST) Program was discussed. Probation will meet with representatives of MST and DSS to discuss the use of supervision and treatment services for Juveniles Program (STSJP) funding to increase the number of MST staff to enhance the provision of Preventive Srvices in Tioga County.
- Juveniles – 4 appearance tickets in February.
- Electronic Monitoring – 10 individuals are currently being monitored.
- Community Service - Weekend Work Program (WWP), crew number are down, but some upcoming sentences should bolster the numbers in the future.

- Pre-Trial Release – 17 people are being supervised; Court Ordered Investigations are 54; Supervision 205 cases; Violation of Probation 21

PERSONNEL:

- One Office Specialist I position is vacant.
- Once Sr. Probation Office position is vacant. This position will be filled when a Probation Officer, who is currently out on leave, returns at the end of March.

RESOLUTIONS:

- **Authorize Out of Title Pay**
A resolution was presented to authorize out-of-title pay to Heather Stanton from January 1, 2026 through January 31, 2026.
- **Appoint Members Alternatives to Incarceration Advisory Board**
A resolution was presented to appoint members to the Incarceration Advisory Board for the period 4/1/26-3/31/27.
- **Resolution to Approve a Sole Source Contract & Maintenance Agreement between the Tioga County Probation Department and Catalis Courts & Land Records, LLC f/k/a AUTOMON, LLC to Provide Software & Maintenance of the Caseload Explorer Product**
A resolution was presented to authorize a contract with Catalis Courts & Land Records, LLC for a term of 12 months.

***Committee agreed to move these resolutions forward*

OFFICE of EMERGENCY SERVICES – Corinne Cornelius:

FINANCIAL:

- Budget is on track.

OLD BUSINESS:

Radio Project:

Consultant, Frank Yoder, continues to coordinate the utility connection to the tower sites.

- Gravel Pad for NYSEG has been completed at Hanson. NYSEG can now install their pole.
- S. Apalachin tower was constructed on February 17th.
- Subscriber units - Director Cornelius and Deputy Director Ellis will go to Harrisburg in March to start the plan for programming and installation.
- Motorola came and gave an update on the project to the Fire Chiefs in February.
- We were awarded a \$1.5 million grant for Congressman Langworthy's office. A press conference was held on February 20th to formally announce it.
- The consoles in Dispatch will be upgraded. Training will be conducted, then equipment will be swapped out. This will be scheduled so no interruption of services is experienced.
- Received ESINET grant in the amount of \$689,655.

EMERGENCY MANAGEMENT:

- EMS Study was done in 2019. We are awaiting further information about the comprehensive plan for NYS.
- Will and Corinne are attending I4a (Institute for Advancement).
- Working with Brandon, County IT, to discuss replacing the equipment in the EOC/MPR conference room to bring it up to date with technology and replace failing equipment.
- Planning an open house this year – May or early June.
- Threat Assessment Team (TAMS) – meets on a regular basis.

FIRE:

- Continues to be very busy with calls across the county.
- CAD Update - Town of Owego is bringing their ambulances on board.

PERSONNEL:

- None

RESOLUTIONS:

- **Authorize Acceptance of Emergency Services IP Network Readiness Grant (ESINET) and Appropriations of Funds**
A resolution was presented to accept and appropriate the grant.
- **Appoint Member to Critical Incident Stress Debriefing Team**
A resolution was presented to appoint Doreen Holbrook to the Critical Incident Stress Debriefing Team effective March 10, 2026.
- **Appoint Member to Critical Incident Stress Debriefing Team**
A resolution was presented to appoint Kristen Carpenter to the Critical Incident Stress Debriefing Team effective March 10, 2026.
- **Acceptance of the Application for Vincent Cochi to the Tioga County Haz-Mat Team**
A resolution was presented to appoint Vincent Cochi to the Haz-Mat Team effective March 10, 2026.

***Committee agreed to move these resolutions forward*

SHERIFF – Gary W Howard:

FINANCIAL:

- Revenues are at \$19,902 which is 13% of the budget. Expenditures are at \$1,430,752.45 which is 20% of the budget. Inmate boarders are at \$28,105.11 which is 6% of the budget.

PERSONNEL:

- Update on Vacancies:
 - Civil:
 - All positions are filled.
 - Corrections:
 - Corrections Officers – currently 2 vacancies exist.
 - 1 part-time Cook position.
 - 1 Corrections Officer on light duty. Working with Personnel.

- 1 Corrections Officer is on Worker's Comp.
- 1 Corrections Officer is on military deployment.
- Road Patrol:
 - 6 vacant Deputy positions (hoping to hire and send 2 to the Academy on March 23rd).
 - No Deputies are on light duty
- Communications:
 - 2 vacant E911 Dispatcher positions (hoping to hire one soon)
 - One of the Dispatchers will be going out on medical.
- Records:
 - All positions are filled.
- Administration:
 - All positions are filled.

NEW BUSINESS:

- Jail Camera Project – replacement is ongoing.
- Negotiations – still ongoing for TCCA and TCLEA.
- K9 Program – dog has been selected – his name is Schreck. Training will begin soon.
- CBH – the Clinical Social Worker resigned. The cost was taken out of their contract; Mental Hygiene hired a CSW so it is a wash moneywise.
- Black Creek – Received a notice that the system is reaching its end of life. If we revamp the system it would cost \$763,231. The Sheriff believes this cost could be reduced. There has been money set aside in Captial reserves for such projects. The Sheriff anticipates that we would have to do this within the next 3 years.
- Building Project Jail HVAC – The overhead door to the upper mezzine hasn't started yet.
- UTV policy is in the process of being developed.
- Jail average daily population for February was 47.
- Cat Abuse Case - Discussed a case in which cats were discarded on Ellis Creek Rd. We retrieved 4 out of the 5 cats; 3 people were charged. The cats sought medical attention from the Spencer Animal Hospital. The Sheriff is requesting these people to make restitution for the medical bills.

RESOLUTIONS:

Create and Fill Full-Time Senior Clinical Social Worker Position- Mental Hygiene

A resolution was presented requesting authorization for Mental Hygiene to create one full-time Senior Clinical Social Worker position for the Jail effective April 1, 2026.

- **Amend Resolution No. 321-25 Extend Contract CBH Medical for Jail Medical and Mental Health Services**

A resolution was presented to execute an amendment to reduce the CBH Medical contract effective April 1, 2026 through December 31, 2026.

***Committee agreed to move these resolutions forward*

CORONER – Bob Williams:

- Records Management System – there will be training on the new system with County Administrator Bailey and Legislative Clerk Haskell. Then the other coroners will be trained on the system.

- State Conference – will be held at Tioga Downs on 3/21 and 3/22. Jackson Bailey, Bob Williams, Corinne Cornelius and Sheriff's staff will be presenters.

ADJOURNED

Meeting was adjourned at 3:17 PM.

Respectfully Submitted,

Diane Rockwell

Diane Rockwell
Secretary to the Sheriff
3/3/26

DRAFT



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3020 Public Safety Communication E							
A3020 411400 Emergency Telephon	-185,000	0	-185,000	-2,290.43	.00	-182,709.57	1.2%*
A3020 433060 NG911 State Aid-Hom	0	-1,266,796	-1,266,796	.00	.00	-1,266,796.00	.0%*
A3020 433310 State Aid-Enhanced	0	0	0	.00	.00	.00	.0%
A3020 510010 Full Time	691,084	0	691,084	127,758.81	.00	563,325.19	18.5%
A3020 510020 Part Time/Temporar	0	6,800	6,800	85.16	.00	6,714.84	1.3%
A3020 510030 Overtime Pay Only	46,995	0	46,995	19,992.85	.00	27,002.39	42.5%
A3020 510050 All Other(On call,	21,812	0	21,812	3,569.81	.00	18,242.39	16.4%
A3020 520090 Computer	500	0	500	.00	.00	500.00	.0%
A3020 520130 Equipment (Not Car	750	0	750	.00	.00	750.00	.0%
A3020 520130 NG911 Equipment (No	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3020 540140 NG911 Contracting S	0	633,398	633,398	.00	.00	633,398.00	.0%
A3020 540320 Leased/Service Equ	0	0	0	.00	.00	.00	.0%
A3020 540350 Office Equip Maint	315	0	315	.00	.00	315.00	.0%
A3020 540485 Printing/Paper	0	0	0	.00	.00	.00	.0%
A3020 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3020 540620 Software Expense	0	0	0	.00	.00	.00	.0%
A3020 540660 Telephone	19,821	0	19,821	2,046.55	8,635.86	9,138.59	53.9%
A3020 581088 State Retirement F	108,717	0	108,717	15,957.89	.00	92,759.11	14.7%
A3020 583088 Social Security Fr	58,377	0	58,377	11,872.59	.00	46,504.41	20.3%
A3020 584088 Workers Compensati	13,767	0	13,767	3,175.13	.00	10,591.87	23.1%
A3020 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3020 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3020 585588 Disability Insuran	659	0	659	146.52	.00	512.48	22.2%
A3020 586088 Health Insurance F	217,686	0	217,686	29,598.12	.00	188,087.88	13.6%
A3020 588988 Eap Fringe	177	0	177	39.53	.00	137.47	22.3%
A3110 Sheriff							
A3110 412703 Shared Services Sh	-20,000	0	-20,000	.00	.00	-20,000.00	.0%*
A3110 415100 Sheriff Fees	-80,000	0	-80,000	-10,865.55	.00	-69,134.45	13.6%*
A3110 422600 Public Safety Serv	0	0	0	.00	.00	.00	.0%
A3110 425450 Licenses	-35,000	0	-35,000	-3,625.00	.00	-31,375.00	10.4%*
A3110 425950 Patrol Income	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
A3110 426250 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426260 Forfeiture Of Crim	0	0	0	.00	.00	.00	.0%
A3110 426650 Sale Of Equipment	0	0	0	.00	.00	.00	.0%
A3110 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3110 427050 PLS01 Gifts And Don	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A	General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 427700	Other Unclassified	0	0	0	.00	.00	.00	.0%
A3110 433190	State Aid- Bullet	0	0	0	.00	.00	.00	.0%
A3110 433470	State Aid-SLETPP G	0	0	0	.00	.00	.00	.0%
A3110 433480	State Aid-16 SLETP	0	0	0	.00	.00	.00	.0%
A3110 433890	State Aid-Sheriff	0	0	0	.00	.00	.00	.0%
A3110 433890	BWC22 State Aid-She	0	0	0	.00	.00	.00	.0%
A3110 433900	State Aid-Police T	0	0	0	.00	.00	.00	.0%
A3110 433950	State Aid-Buckle U	0	0	0	.00	.00	.00	.0%
A3110 433952	NYS Legislative Gr	0	0	0	.00	.00	.00	.0%
A3110 433960	St Aid- Child Pass	0	0	0	.00	.00	.00	.0%
A3110 443190	Fed Aid Bullet Pro	0	0	0	-1,058.10	.00	1,058.10	100.0%
A3110 445890	Federal Aid-Other	0	0	0	.00	.00	.00	.0%
A3110 510010	Full Time	3,376,015	0	3,376,015	661,632.71	.00	2,714,382.29	19.6%
A3110 510010	HPCC Fulltime	0	13,587	13,587	13,586.60	.00	.00	100.0%
A3110 510020	Part Time/Temporar	60,700	0	60,700	9,436.42	.00	51,263.58	15.5%
A3110 510030	Overtime Pay Only	161,562	0	161,562	54,262.31	.00	107,299.95	33.6%
A3110 510030	HPCC Overtime Pay O	0	4,128	4,128	4,128.31	.00	.00	100.0%
A3110 510040	Workers Compensati	0	0	0	.00	.00	.00	.0%
A3110 510050	All other(On call,	77,948	0	77,948	23,297.86	.00	54,650.14	29.9%
A3110 520130	Equipment (Not Car	20,000	0	20,000	786.61	1,504.64	17,708.75	11.5%
A3110 520130	BWC22 Equipment (No	0	0	0	.00	.00	.00	.0%
A3110 520191	Emergency Equipmen	10,000	0	10,000	.00	.00	10,000.00	.0%
A3110 530100	Data Processing	0	0	0	.00	.00	.00	.0%
A3110 530300	Legal	0	0	0	.00	.00	.00	.0%
A3110 530330	Shared Services	0	0	0	.00	.00	.00	.0%
A3110 540000	Contract Expense	0	0	0	.00	.00	.00	.0%
A3110 540020	Ammunition	14,000	0	14,000	1,653.00	9,993.74	2,353.26	83.2%
A3110 540070	Car Maintenance	49,540	0	49,540	6,185.49	11,229.92	32,124.59	35.2%
A3110 540090	Clothing	32,988	66	33,054	1,321.81	14,187.27	17,544.76	46.9%
A3110 540093	Building Maint & R	15,316	0	15,316	2,086.87	7,002.36	6,226.39	59.3%
A3110 540210	Garbage/Shredding	500	0	500	.00	.00	500.00	.0%
A3110 540220	Automobile Fuel	120,000	0	120,000	11,293.73	104,339.40	4,366.87	96.4%
A3110 540280	Investigations	13,361	0	13,361	852.16	7,790.04	4,718.32	64.7%
A3110 540320	Leased/Service Equ	0	1,000	1,000	87.56	.00	912.44	8.8%
A3110 540330	Legal Fees	7,500	0	7,500	60.00	.00	7,440.00	.8%
A3110 540335	Asset Forfeiture E	0	0	0	.00	.00	.00	.0%
A3110 540336	Asset Forf. Exp-Re	0	0	0	.00	.00	.00	.0%
A3110 540350	Office Equip Maint	1,764	0	1,764	172.80	1,327.20	264.00	85.0%
A3110 540420	Office Supplies	16,000	0	16,000	1,355.97	1,200.91	13,443.12	16.0%
A3110 540444	Permits, Fees, Ins	26,000	0	26,000	.00	1,059.06	24,940.94	4.1%
A3110 540470	Physicals	12,000	0	12,000	.00	3,825.00	8,175.00	31.9%
A3110 540480	Postage	10,000	0	10,000	99.00	8,751.00	1,150.00	88.5%
A3110 540485	Printing/Paper	9,000	-1,000	8,000	543.82	2,500.00	4,956.18	38.0%
A3110 540485	ACCTG Printing/Pape	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3110 540510 Radio Repairs	0	0	0	.00	.00	.00	.0%
A3110 540560 Repairs	2,000	0	2,000	.00	1,235.00	765.00	61.8%
A3110 540620 Software Expense	64,458	0	64,458	6,740.82	47,526.47	10,191.08	84.2%
A3110 540640 Supplies (Not Offi	3,000	0	3,000	.00	.00	3,000.00	.0%
A3110 540640 PLS01 Supplies -PLS	0	0	0	.00	.00	.00	.0%
A3110 540660 Telephone	12,500	0	12,500	2,084.03	7,778.60	2,637.37	78.9%
A3110 540680 Tires	12,520	0	12,520	.00	.00	12,520.00	.0%
A3110 540731 Training/State Req	5,000	0	5,000	.00	960.00	4,040.00	19.2%
A3110 540733 Training/All Other	17,000	0	17,000	4,893.65	925.00	11,181.35	34.2%
A3110 581088 State Retirement F	525,956	0	525,956	185,639.52	.00	340,316.48	35.3%
A3110 583088 Social Security Fr	282,419	0	282,419	58,267.12	.00	224,151.88	20.6%
A3110 584088 Workers Compensati	66,603	0	66,603	11,705.33	.00	54,897.67	17.6%
A3110 584588 Life Insurance Fri	920	0	920	142.10	777.90	.00	100.0%
A3110 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3110 585588 Disability Insuran	3,187	0	3,187	119.88	.00	3,067.12	3.8%
A3110 586088 Health Insurance F	1,053,128	0	1,053,128	212,029.08	.00	841,098.92	20.1%
A3110 588988 Eap Fringe	854	0	854	145.73	.00	708.27	17.1%
A3113 Sheriff-k9 Unit							
A3113 422600 Public Safety Svc-	0	0	0	.00	.00	.00	.0%
A3113 427050 Gifts And Donation	0	0	0	.00	.00	.00	.0%
A3113 510030 Overtime Pay Only	12,000	0	12,000	.00	.00	12,000.00	.0%
A3113 520130 Equipment (Not Car	23,000	0	23,000	14,516.95	5,640.96	2,842.09	87.6%
A3113 540090 Clothing	500	500	1,000	378.00	600.00	22.00	97.8%
A3113 540360 Meals/Food	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540370 Medical Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A3113 540640 Supplies (Not Offi	1,000	0	1,000	34.98	.00	965.02	3.5%
A3113 540731 Training/State Req	27,500	-500	27,000	18,041.71	441.00	8,517.29	68.5%
A3113 581088 State Retirement F	1,717	0	1,717	.00	.00	1,717.00	.0%
A3113 583088 Social Security Fr	922	0	922	.00	.00	922.00	.0%
A3113 584088 Workers Compensati	217	0	217	.00	.00	217.00	.0%
A3113 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3113 585588 Disability Insuran	10	0	10	.00	.00	10.00	.0%
A3113 586088 Health Insurance F	3,438	0	3,438	.00	.00	3,438.00	.0%
A3113 588988 EAP Fringe	3	0	3	.00	.00	3.00	.0%
A3150 Jail							
A3150 422640 Jail - For Other G	-152,000	0	-152,000	-38,252.77	.00	-113,747.23	25.2%*
A3150 422650 Jail - Inmate Forf	-1,000	0	-1,000	-84.33	.00	-915.67	8.4%*
A3150 422800 MAT Health Services	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3150 422800 MATA Health Service	0	0	0	.00	.00	.00	.0%
A3150 422800 MATO Health Service	0	0	0	.00	.00	.00	.0%
A3150 427010 Refunds Of Prior Y	0	0	0	.00	.00	.00	.0%
A3150 427720 Misc Jail Revenue	-3,000	0	-3,000	-800.00	.00	-2,200.00	26.7%*
A3150 433920 State Aid-Jail/Bre	0	0	0	.00	.00	.00	.0%
A3150 443920 Federal Aid-Jail/B	0	0	0	.00	.00	.00	.0%
A3150 510010 Full Time	2,999,398	0	2,999,398	605,433.94	.00	2,393,964.06	20.2%
A3150 510010 HPCC Fulltime	0	10,528	10,528	10,528.20	.00	.00	100.0%
A3150 510020 Part Time/Temporar	14,144	0	14,144	9,326.41	.00	4,817.59	65.9%
A3150 510030 Overtime Pay Only	150,114	0	150,114	57,053.47	.00	93,060.13	38.0%
A3150 510030 HPCC Overtime Pay O	0	2,088	2,088	2,087.57	.00	.00	100.0%
A3150 510040 Workers Compensati	0	0	0	6,210.26	.00	-6,210.26	100.0%*
A3150 510050 All Other(On call,	26,000	0	26,000	8,554.71	.00	17,445.29	32.9%
A3150 520191 Emergency Equipmen	500	0	500	.00	.00	500.00	.0%
A3150 540000 Contract Expense	0	0	0	.00	.00	.00	.0%
A3150 540040 Books	0	0	0	.00	.00	.00	.0%
A3150 540090 Clothing	8,000	0	8,000	2,127.02	2,517.90	3,355.08	58.1%
A3150 540091 Bedding	1,000	0	1,000	.00	.00	1,000.00	.0%
A3150 540093 Building Maint & R	21,658	0	21,658	5,624.57	1,182.98	14,850.85	31.4%
A3150 540140 Contracting Servic	2,000	0	2,000	299.98	.00	1,700.02	15.0%
A3150 540140 HPCC Contracting Se	0	0	0	.00	.00	.00	.0%
A3150 540210 Garbage/Shredding	5,500	0	5,500	954.32	4,545.68	.00	100.0%
A3150 540350 Office Equip Maint	0	0	0	.00	.00	.00	.0%
A3150 540360 Meals/Food	216,209	0	216,209	34,151.61	180,835.76	1,222.06	99.4%
A3150 540370 Medical Expense	994,274	0	994,274	78,152.87	892,967.69	23,153.75	97.7%
A3150 540370 HPCC Medical Expens	0	20,000	20,000	1,916.97	137.04	17,945.99	10.3%
A3150 540370 MATA Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540370 MATO Medical Expens	0	0	0	.00	.00	.00	.0%
A3150 540620 Software Expense	78,144	0	78,144	60,595.76	9,660.89	7,887.02	89.9%
A3150 540640 Supplies (Not offi	26,000	0	26,000	8,150.81	9,567.75	8,281.44	68.1%
A3150 540640 COV19 Supplies (Not	0	0	0	.00	.00	.00	.0%
A3150 581088 State Retirement F	456,343	0	456,343	114,252.67	.00	342,090.33	25.0%
A3150 583088 Social Security Fr	245,040	0	245,040	52,276.07	.00	192,763.93	21.3%
A3150 584088 Workers Compensati	57,787	0	57,787	14,151.97	.00	43,635.03	24.5%
A3150 584588 Life Insurance Fri	2,100	0	2,100	295.80	1,524.20	280.00	86.7%
A3150 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3150 585588 Disability Insuran	2,766	0	2,766	.00	.00	2,766.00	.0%
A3150 586088 Health Insurance F	913,740	0	913,740	224,077.91	.00	689,662.09	24.5%
A3150 586089 Health Insurance C	0	0	0	.00	.00	.00	.0%
A3150 588988 Eap Fringe	741	0	741	176.20	.00	564.80	23.8%
A3151 Jail - Alternatives Program							
A3151 510010 Full Time	38,383	0	38,383	8,139.62	.00	30,243.38	21.2%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3151 510030 Overtime Pay Only	0	0	0	.00	.00	.00	.0%
A3151 510050 All Other(On Call,	0	0	0	.00	.00	.00	.0%
A3151 581088 State Retirement F	5,491	0	5,491	2,168.57	.00	3,322.43	39.5%
A3151 583088 Social Security Fr	2,949	0	2,949	604.30	.00	2,344.70	20.5%
A3151 584088 Workers Compensati	695	0	695	159.81	.00	535.19	23.0%
A3151 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3151 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3151 585588 Disability Insuran	33	0	33	.00	.00	33.00	.0%
A3151 586088 Health Insurance F	10,996	0	10,996	4,513.03	.00	6,482.97	41.0%
A3151 588988 Eap Fringe	9	0	9	1.98	.00	7.02	22.0%
A3315 Special Traffic Programs							
A3315 426150 S.T.O.P. - D.W.I.	-38,950	0	-38,950	-1,820.00	.00	-37,130.00	4.7%*
A3315 426650 Sale of Equip at A	0	0	0	.00	.00	.00	.0%
A3315 433890 State Aid-Other Pu	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK20 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK21 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK22 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK23 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK24 Federal Aid-O	0	0	0	.00	.00	.00	.0%
A3315 445890 CRK25 Federal Aid-O	0	-14,743	-14,743	-899.92	.00	-13,843.00	6.1%*
A3315 510020 Part Time/Temporar	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK20 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK21 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK22 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK23 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK24 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 510030 CRK25 Overtime Pay	0	0	0	.00	.00	.00	.0%
A3315 520060 Car/Truck	0	0	0	.00	.00	.00	.0%
A3315 520130 Equipment (Not Car	0	0	0	.00	.00	.00	.0%
A3315 530100 Data Processing	0	0	0	.00	.00	.00	.0%
A3315 540010 Advertising	8,500	0	8,500	150.00	.00	8,350.00	1.8%
A3315 540140 Contracting Servic	22,500	0	22,500	2,000.00	3,000.00	17,500.00	22.2%
A3315 540180 Dues	450	0	450	135.41	.00	314.59	30.1%
A3315 540420 Office Supplies	0	0	0	.00	.00	.00	.0%
A3315 540480 Postage	0	0	0	.00	.00	.00	.0%
A3315 540487 Program Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A3315 540590 Services Rendered	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK20 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK21 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK22 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK23 Services Rend	0	0	0	.00	.00	.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A3315 540590 CRK24 Services Rend	0	0	0	.00	.00	.00	.0%
A3315 540590 CRK25 Services Rend	0	14,743	14,743	331.60	.00	14,411.32	2.2%
A3315 540640 Supplies (Not Offi	2,500	0	2,500	.00	.00	2,500.00	.0%
A3315 581088 State Retirement F	0	0	0	.00	.00	.00	.0%
A3315 583088 Social Security Fr	0	0	0	.00	.00	.00	.0%
A3315 584088 Workers Compensati	0	0	0	.00	.00	.00	.0%
A3315 584588 Life Insurance Fri	0	0	0	.00	.00	.00	.0%
A3315 585088 Unemployment Insur	0	0	0	.00	.00	.00	.0%
A3315 585588 Disability Insuran	0	0	0	.00	.00	.00	.0%
A3315 586088 Health Insurance F	0	0	0	.00	.00	.00	.0%
A3315 588988 Eap Fringe	0	0	0	.00	.00	.00	.0%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 12

Table header with columns: ACCOUNTS FOR: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL

H3110 Sheriff

Table rows for H3110 Sheriff: H3110 427010 Refunds of Prior Y, H3110 433952 NYS Legislative Gr, H3110 520130 Equipment (Not Car), H3110 520230 Radio & Equipment, H3110 520620 Software Expense, H3110 521060 Car/Truck

H3150 Jail

Table rows for H3150 Jail: H3150 520130 Equipment (Not Car), H3150 520255 Security Equipment, H3150 520620 Software Expense, H3150 521000 Not Assigned, H3150 521060 Car/Truck



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2026 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	13,363,842	82,091	13,445,933	2,816,461.20	1,514,087.22	9,115,385.03	32.2%
** END OF REPORT - Generated by Rockwell, Diane **							



Tioga County
YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Table with 4 columns: Sequence, Field #, Total, Page Break. Rows for Sequence 1, 2, 3, 4.

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
Print totals only: N
Print Full or Short description: F
Print full GL account: N
Format type: 1
Double space: N
Suppress zero bal accts: N
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2020/ 1
To Yr/Per: 2020/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Year/Period: 2026/12
Print MTD Version: N
Roll projects to object: N
Carry forward code: 1

Tioga County Sheriff's Office



DATE: April 1, 2026
TO: Sheriff Howard
RE: April 7, 2026 Public Safety - Reference Notes

Personnel Issues:

1. **Civil Office**
 - a) All positions are filled.
2. **Corrections Division**
 - a) There is currently (3) open Corrections Officer position.
 - b) There is currently (1) open part-time Cook position.
 - c) There is (1) Corrections Officer on light duty.
 - d) There is (1) Corrections Officer on Worker's Comp.
 - e) There is (1) Corrections Officer on military deployment.
3. **Road Patrol**
 - a) There are (6) open Deputy positions.
 - b) There are no Deputies on light duty.
4. **E911 Emergency Communications Center**
 - a) There are currently (2) open E911 Dispatcher positions.
5. **Records**
 - a) All positions are filled.
6. **Administration**
 - a) All positions are filled.

Labor Issues:

1. TCLEA negotiations are ongoing
2. TCCA negotiations are ongoing.

Litigation Issues:

1. None.

Budget:

1. Revenues are \$56,976.18 which is 14% of the budget. Expenditures are \$2,922,549.60 which is 28% of the budget. Inmate Boarders are \$38,252.77 which is 25% of the budget.

Current Projects:

1. Jail camera replacement project ongoing.
2. In the implementation phase for the VESTA Next Gen 911 system – Citizen Input phase is ongoing. E911 Dispatcher training for the new radio system is May 18-19.
3. K9 program being implemented – K9 school has started with a Deputy attending.
4. Building project – Jail HVAC overhead door to upper mezzanine – paperwork has been sent to the Commission of Corrections and is being reviewed.
5. We have implemented a new UTV policy and are researching training.

Miscellaneous:

1. The average daily inmate population for the month of March 2026 was 41. There were (2) Federal inmates (62 days) and (2) board-ins (69 days) for the month.
2. Dispatcher week is April 12-18.
3. We have a Deputy that is now certified to be a Defensive Tactics Instructor.

Resolutions:

1. None